Public Document Pack

SUPPLEMENTARY INFORMATION

OUTER NORTH WEST COMMUNITY COMMITTEE – 24^{TH} SEPTEMBER 2018 ITEM 8 STRENGTH BASED SOCIAL CARE COMMUNITY COMMITTEE UPDATE ITEM 10 FINANCE UPDATE



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SUPPLEMENTARY INFORMATION

OUTER WEST COMMUNITY COMMITTEE - 17TH SEPTEMBER 2018

ITEM 10 - Outer West Community Committee Briefing Strength-Based Social Care (SBSC) Update – September 2018

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Strength-based Social Care Community Committee Update September 18 Outer West

Jo Browning, Service Delivery Manager, Adults and Health Tracey Parkinson Bessi, Team Manager, Pudsey Neighbourhood Care Management Team, Adults and Health James Turner, Project Leader, Service Transformation Leeds City Council Sept 2018





Better Conversations

Connecting People



Crisis Intervention

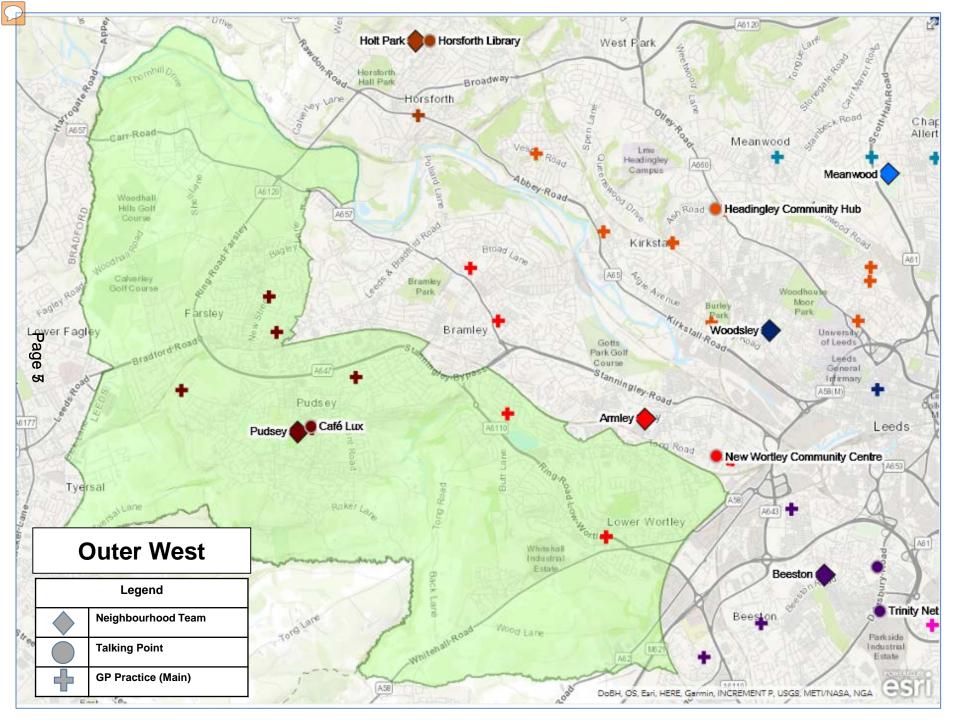


Long Term Care Planning









Outer West Demographic Info

Armley		
Neighbourhood Team	Armley	
GP Population	54,560	
#>70	5,183 (9.5%)	
Deprivation	50% of the population live in the 2nd most deprived fifth of Leeds.	

Pudsey	
Neighbourhood Team	Pudsey
GP Population	65,231
#>70	7.567 (11.6%)
Deprivation	55% of the population live in the middle deprivation fifth of Leeds.



Team Profile

Neighbourhood Team	Pudsey	Armley
Service Delivery Manager	1 covers all Ea	ast North East
Team Managers	1	1
Senior Social Worker	1	3
్డ్రౌ ocial Worker	8	6
Social Welfare Officer/ Social Work Assistant	2	1
Student	1	0
Total	13	11



Local Progress - Armley

- Better, less formal conversations
- **Easier to understand by customers**
- Less handoffs, more continuity
- Talking point links- Helping Hands supper club
- More links between social work teams
- Use of social networks to spread local knowledge to staff and customers



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Local Progress - Pudsey

- Better paperwork with
 - More consideration of customer strengths
 - Easier to record
 - Easier for customer to understand
 - More personal
 - Welcoming talking point serving as neutral venue and link to community groups
 - Reduced waiting time for customers to be seen
 - Peer review helps embed best practice



Access

- **Talking Points operating from:**
 - **❖ New Wortley Community Centre**
 - Pudsey Café Lux, Manor House, Robin Lane
- Contact via Contact Centre
- 0113 222 4401
 - Any Questions?



Agenda Item 10

Late Item

Finance Update Report Q2

Additional Wellbeing Large Grant Projects for consideration

1.

Delivery organization	OPAL - Refurbishment of Welcome in Activity Room
Revenue funds requested	£10,000 Total cost - £76,356 inc VAT
Details of match funding	Applications made to Garfield Weston Foundation, Trusthouse charitable foundation, Hobson Charity, George A Moore Foundation, Charles Hayward Foundation, Weinstock Foundation, Green Hall Foundation, Linden Charitable Foundation, Joseph Strong Frazer Trust, Schroder Charity Trust – None confirmed
Project Details	OPAL are preparing for the next stage of renovation of Welcome In Community Centre - to transform the large back room which currently has no heating or lighting, into an function room. To do this, OPAL needs to raise £76,356 which will cover the costs of installing heating, lighting, new windows, resurfacing of the floor, old bar taken out and kitchenette installed, creation storage and furnishing the room.
Previous wellbeing funding received	List available on request

2.

Delivery organization	Pool Recreation Ground Trust – River Wharfe Tree Management
Revenue funds requested	£4950
Details of match funding	RGMC Funds - £1000
Project Details	Pool Recreation Ground Trust maintains the area now known as Pool Riverside Park. This forms the major recreational space for residents of Pool and surrounding area. It is independently run and provides sports fields and

	multiple opportunities for a wide variety of individual and group activities. The grant will be used to increase access to the southern length of river bank bordering the recreation ground land. This will be achieved by management of established trees. The work will consist of crowning where appropriate and the removal of crack willows which are a potential danger to the general public using the grounds. If this work does not take place there is a strong risk of crack willow branches falling into the river, travelling down stream and causing potential damage to bridges and river bank.
Previous wellbeing funding received	Area Committee Grants towards information boards - £3000

3.

Delivery organization	Woodside Recreation Ground – Parks and Countryside
Revenue funds requested	£6,482
Ward	Horsforth
Details of match funding	None
Project Details	Access controls are required at Woodside Recreation Ground. The installation of these improved access arrangements will ensure all users of the facility are safer and the improvements will also stop unauthorised vehicles accessing the greenspace. The improvements to the greenspace will ensure visitors including families with children can access the site safely.
Previous wellbeing funding received	N/A